

The Township of Maxatawny  
General Account - 2025

FINAL  
REVENUES - 300

Real Estate Taxes:

301.1 Current Year	\$465,000.00
301.4 Delinquent	\$18,000.00

Subtotal	\$483,000.00
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Local Enabling Taxes

310.01 Per Capita - Current Year	
310.03 Per Capita - Delinquent	\$1,200.00
310.1 Real Estate Transfer	\$70,000.00
310.2 E.I.T.	\$607,700.00
310.5 L.S.T.	\$143,000.00
310.6 A.M.T.	\$500.00

Subtotal	\$822,400.00
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Licenses

320.1 Septic Hauling / Pumping	\$300.00
321.8 Cable TV Franchise	\$33,500.00
322.9 Zoning Permits	\$9,000.00

Subtotal	\$42,800.00
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Fines & Forfeitures

331.10a District Court Fines	\$7,500.00
331.10b County Court Fines	\$500.00
331.3 Sewage pumping fines	\$250.00

Subtotal	\$8,250.00
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Interest Earnings/Rent

341.01a General Account	\$50,000.00
341.01b P-Card	\$300.00

Subtotal	\$50,300.00
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Rents/Royalties

342.2 Rent of building - MTMA	\$4,200.00
358 MTMA - shared service reimbursement	\$2,000.00

Subtotal		\$6,200.00
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State Grants & Revenue

354.015 recycling grant	\$7,000.00
355.01 PUC Realty Tax	\$1,300.00
355.04 Alcoholic Beverage Lic.	\$1,000.00
355.06 Non-Uniform Pension/State Grant	\$30,000.00
355.1 Snow Removal Contract	\$13,188.00
355.07 Foreign Fire Ins. Premium Tax	\$40,000.00

Subtotal		\$92,488.00
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Zoning & Subdivisions

361.31 Subdivision Application Fees	\$30,000.00
361.33 Zoning Application Fees	\$5,000.00
361.36 Reimbursement Legal/Engineering	\$210,000.00
361.5 Sales of Ordinances	\$100.00

Subtotal		\$245,100.00
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Permits

362.45 Rental	\$17,500.00
362.41 Building	\$80,000.00
362.47 Paving	\$0.00
362.48 Junkyard	\$100.00
362.49 Mobile Home	\$700.00
362.44 Sewage	\$10,000.00

Subtotal		\$108,300.00
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Stormwater

362.60 Stormwater fees	\$3,000.00
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Subtotal		\$3,000.00
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Recreation

367.14a Pavilion Rent	\$7,000.00
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Subtotal		\$7,000.00
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Refunds

391.1 Sale of Fixed Assets	\$0.00
395 Prior Year Expenditures	\$2,500.00

	395.02 Lyons Borough - Code Enf.	\$3,000.00	
	395.1 Dividend - Workmen's Comp.	\$7,000.00	
	395.2 Dividend - Property Insurance	\$6,500.00	
	396.4 Refund from BCMHIPG	\$45,000.00	
Subtotal			\$64,000.00
	TOTAL REVENUE		\$1,932,838.00
	EXPENDITURES - 400		
General Government			
	400.1 Supervisors Meeting Salary	\$7,500.00	
	400.195 Association Dues & Membership	\$10,000.00	
	400.35 Errors & Omissions Insurance	\$13,000.00	
Subtotal			\$30,500.00
Administration			
	401.1 Township Secretary/Treasurer Salary	\$89,000.00	
	401.12 Office Assistant Salary	\$54,000.00	
	401.14 Custodian Salary	\$6,000.00	
	401.21 Office Supplies	\$5,000.00	
	401.26 Office Equipment	\$16,000.00	
	401.23 Postage	\$3,000.00	
	401.321 Telephone Charges	\$8,000.00	
	401.34a Advertising	\$5,000.00	
	401.34b Printing	\$500.00	
	401.35 Township Manager's Bond	\$685.00	
	401.36a Electricity	\$9,000.00	
	401.36c Electricity - basement	\$1,900.00	
	401.36b Heating Fuels	\$9,000.00	
	401.37 Maintenance	\$10,000.00	
Subtotal			\$217,085.00
Auditing			
	402.05 Elected Auditor's Salary	\$90.00	
	402.1 Appointed Auditor's Fees	\$14,970.00	
Subtotal			\$15,060.00
Tax Collection			
	403.16b Commission of Tax Collector	\$2,800.00	

	403.1 Auditor's Fees	\$4,600.00	
	403.24 Materials & Supplies	\$550.00	
	403.5 Commission - OPT & AMT Collector	\$4,000.00	
Subtotal			\$11,950.00
Legal Department			
	404.13 Legal Fees	\$100,000.00	
	404.14 Subdivision Legal Review Fees	\$55,000.00	
Subtotal			\$155,000.00
Engineering Department			
	408.13 Engineering Fees	\$40,000.00	
	408.14 Subdivision Review Fees	\$155,000.00	
Subtotal			\$195,000.00
Maintenance Building			
	409.12 Custodial Services	\$2,000.00	
	409.35a General Liability Insurance	\$34,000.00	
	409.36a Electricity	\$3,100.00	
	409.366 Supplies	\$10,000.00	
	409.36b Heating Fuels	\$14,000.00	
	409.37 Maintenance & Repairs	\$15,000.00	
Subtotal			\$78,100.00
Fire & Amb Protection			
	411.32 Berks Co radio	\$38,245.00	
	411.35a Foreign Fire Ins - Kutztown	\$28,000.00	
	411.35b Foreign Fire Ins - Topton	\$6,000.00	
	411.35c Foreign Fire Ins - Lyons	\$6,000.00	
	411.35d Worker's Comp - Kutztown	\$12,000.00	
	411.35e Worker's Comp - Topton	\$9,000.00	
	411.35f Worker's Comp - Lyons	\$5,500.00	
	412.35 Worker's Comp - Topton Amb.	\$350.00	
	412.38 Fire Hydrant Rental	\$7,500.00	
Subtotal			\$112,595.00
Enf. Department			
	413.14a Salary of Enf. Officer	\$105,075.00	
	419.13 Salary of backup S.E.O.	\$7,800.00	

	413.14b Salary of Appeals Board	\$210.00	
	413.21 General Expense	\$30,000.00	
Subtotal			\$143,085.00
Zoning Hearing Board			
	413.31 Legal Fees	\$25,000.00	
	414.14a Salaries for Zoning Hearing Board	\$1,155.00	
	414.14c Stenographer's Fees	\$10,000.00	
	414.34 Advertising Expense	\$5,000.00	
	414.14d Planning Commission Salaries	\$1,820.00	
Subtotal			\$42,975.00
Road Department			
	430.12 Salaries of Road Department	\$282,045.00	
	430.191 Uniform Expenses	\$4,800.00	
	433.245 Traffic Control Devices	\$10,000.00	
	430.31 Engineering Expenses	\$20,000.00	
	430.37b Road Maintenance	\$75,000.00	
	430.37a Vehicle Maintenance	\$30,000.00	
	430.72 Capital Outlay	\$53,983.00	
	434.26 Street Lighting	\$24,000.00	
	430.33a Vehicle Fuel - Gasoline	\$10,000.00	
	430.33b Vehicle Fuel - Diesel	\$22,000.00	
Subtotal			\$531,828.00
Recreation Department			
	454.12a Salary of Park Ranger	\$13,936.00	
	454.12b Salary of Custodian	\$5,000.00	
	454.36a Electricity	\$2,800.00	
	454.364 Sewer	\$1,000.00	
	454.366 Water	\$1,400.00	
	454.37a Maintenance	\$4,000.00	
Subtotal			\$28,136.00
Contributions			
	456.54 Louisa Gonsor Library	\$7,181.00	
	459.52a Albright College	\$150.00	
	459.52b American Cancer Society	\$50.00	
Subtotal			\$7,381.00

Employee Benefits

484 Workers' Comp Insurance	\$18,000.00
487.156 Health Insurance	\$202,780.00
487.7 Life & Disability	\$1,400.00
483.3 Retirement Fund Contributions	\$90,342.00
488 Employer Payroll Taxes	\$43,400.00

Subtotal	\$355,922.00
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Total Revenues	\$1,932,838.00
Total Expenses	\$1,924,617.00
DIFFERENCE	\$8,221.00